## DEPARTMENT OF LAW AND PUBLIC SAFETY DEDEODMANCE INDICATORS 2021

PERFORMANCE INDICATORS - 2021					
	Frequency	Desired Trend	FY20 Actual	FY 21 Revised	FY 22 Target
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Public Safety					
State Police Uniformed Patrol					
Motor Vehicle Accident Responses	Quarterly	Varies	38,193	47,300	47,500
Number of Fatalities Under DSP Jurisdiction	Quarterly	Decrease	139	<140	<140
Number Of Fatalities Suspected To Be Related To Drugs/Alcohol	Quarterly	Varies	37	<40	<40
Percentage Of Traffic Stops Leading To Arrests:					
Consent Search/Search Warrant Arrests	Quarterly	Increase	0.0%	0.0%	0.0%
Controlled Dangerous Substance (CDS) Arrests	Quarterly	Increase	1.4%	0.5%	0.5%
Driving While Intoxicated (DWI) Arrests	Quarterly	Increase	2.0%	1.5%	1.5%
Bench Warrant Arrests	Quarterly	Increase	1.8%	1.7%	1.7%
State Police Investigations Branch					
Total Arrests	Quarterly	Varies	1,400	2,100	2,100
Fugitive Arrests	Quarterly	Varies	351	320	320
Gang Member Arrests	Quarterly	Increase	52	200	200
Forensic/Drug Analysis/DNA Testing					
Average Number Of Days To Complete:					
DNA Analysis	Quarterly	Decrease	196	30	30
Trace Case	Quarterly	Decrease	135	60	60
Toxicology Case	Quarterly	Decrease	58	30	30
Drug Case	Quarterly	Decrease	93	30	30
Office of Law Enforcement Professional Standards					
Number of State Police Public Monitoring Reports Filed (a)	Annually	Maintain	9	8	8
Criminal Justice					
Criminal Investigations - Newly Opened	Quarterly	Increase	802	1,170	1,170
Criminal Prosecutions - Newly Initiated	Quarterly	Increase	210	535	535
Conviction Rate (Against The Number Of Criminal Prosecutions Closed)	Quarterly	Increase	81.1%	95.0%	95.0%

Emergency Management					
<u>Disasters</u>					
Number Of Hours Spent On Preparedness	Quarterly	Increase	3,840	8,800	8,800

PERFORMANCE INDICATORS - 2021					
	Frequency	Desired Trend	FY20 Actual	FY 21 Revised	FY 22 Target
Exercises/Drills	Annually	Increase	11	30	30
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Services To The State					
Percentage Of Litigation Resolved Without Need Of Trial	Quarterly	Increase	95.7%	97.0%	97.0%
Litigation Filed By The State	Quarterly	Increase	12,258	13,250	13,250
Services To The Public					
Bureau of Securities					
Average Response Time To an Investor From a Complaint (days)	Quarterly	Maintain	1	1	1
Registrations (Total)	Quarterly	Maintain	38,400	44,000	44,000
% Of Total Registrations					
Broker/Dealers	Quarterly	Maintain	0.2%	0.3%	0.3%
Investment Advisers	Quarterly	Maintain	0.8%	0.7%	0.7%
Broker Dealer Agents	Quarterly	Maintain	89.5%	88.0%	88.0%
Investment Adviser Representatives	Quarterly	Maintain	9.5%	11.0%	11.0%
Gaming					
Monthly Revenue Certification Audits Completed	Monthly	Increase	681	735	735
Number Of Gaming Inspections - Slot Machines	Quarterly	Varies	55,289	80,000	80,000
Percent Of Field Inspections - Slot Machines	Quarterly	Maintain	77.3%	100.0%	100.0%